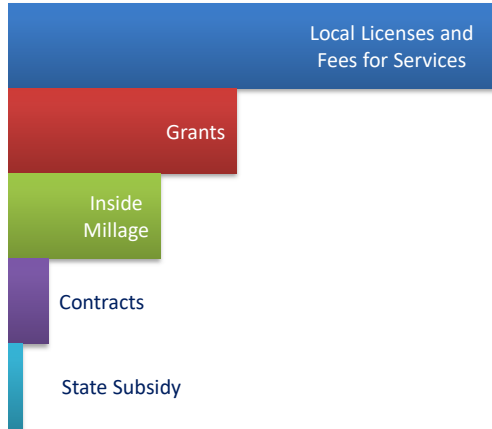


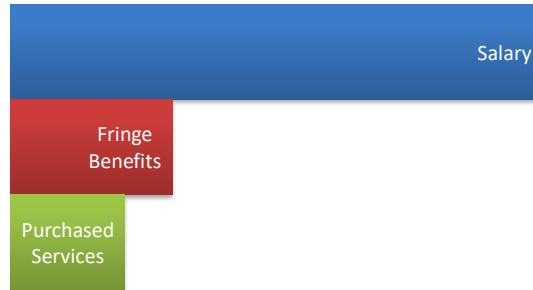
CLERMONT COUNTY GENERAL HEALTH DISTRICT

2024 ESTIMATED RESOURCES		2024 APPROPRIATION BUDGET	
HEALTH FUND	\$797,052.00	HEALTH FUND	\$797,052.00
ENVIRONMENTAL HEALTH FUND	\$1,478,642.00	ENVIRONMENTAL HEALTH FUND	\$1,478,642.00
FOOD SERVICE FUND	\$407,000.00	FOOD SERVICE FUND	\$407,000.00
SOLID WASTE FUND	\$5,000.00	SOLID WASTE FUND	\$5,000.00
PRIVATE WATER SYSTEMS FUND	\$9,755.00	PRIVATE WATER SYSTEMS FUND	\$9,755.00
BCMh FUND	\$35,000.00	BCMh FUND	\$35,000.00
SWIMMING POOL/SPA FUND	\$52,000.00	SWIMMING POOL/SPA FUND	\$52,000.00
PREVENTIVE FUND	\$190,500.00	PREVENTIVE FUND	\$200,500.00
TUBERCULOSIS FUND	\$45,000.00	TUBERCULOSIS FUND	\$45,000.00
PUBLIC HEALTH INFRASTRUCTURE	\$206,360.00	PUBLIC HEALTH INFRASTRUCTURE	\$206,360.00
WIC	\$724,819.00	WIC	\$724,819.00
SEWAGE PROGRAM FUND	\$609,995.00	SEWAGE PROGRAM FUND	\$621,995.00
RECREATIONAL VEHICLE FUND	\$12,000.00	RECREATIONAL VEHICLE FUND	\$12,000.00
COVID GRANT	\$259,700.00	COVID GRANT	\$259,700.00
TOTAL	\$4,832,823.00	TOTAL	\$4,854,823.00

2024 Estimated Revenue



2024 Estimated Expenses



2024 ESTIMATED RESOURCES		2024 ESTIMATED EXPENDITURES	
Local Licenses and Fees for Services	\$2,556,557.00	Salary	\$3,194,878.00
Grants	\$1,197,879.00	Fringe Benefits	\$974,364.00
Inside Millage	\$797,052.00	Purchased Services	\$685,581.00
Contracts	\$208,000.00		
State Subsidy	\$73,335.00		
TOTAL ESTIMATED RESOURCES	\$4,832,823.00	TOTAL EXPENDITURES	\$4,854,823.00

CLERMONT COUNTY GENERAL HEALTH DISTRICT

2024 ESTIMATED RESOURCES		2024 APPROPRIATION BUDGET	
FUND 7300: HEALTH FUND			
Township & Villages	\$767,709.71	Salary	\$533,972.00
City of Milford	\$29,342.29	Fringe Benefits	\$172,017.00
		All Other	\$91,063.00
TOTAL 2024 RECEIPTS	\$797,052.00	TOTAL 2024 EXPENDITURES	\$797,052.00
FUND 7301: ENVIRONMENTAL HEALTH FUND			
Garbage Trucks	\$2,900.00		
Mosquito Control Grant	\$7,000.00		
State Subsidy	\$73,335.00		
Septic Rehab	\$8,000.00		
\$1 Return from ODH on Vital Statistics	\$20,000.00		
NPDES Sampling	\$8,000.00		
Vital Statistics	\$250,000.00		
Resident Camps	\$2,500.00		
Workplace Smoking Enforcement	\$1,500.00		
Tattoos	\$10,500.00	Salary	\$991,167.00
Syringe Services Program	\$55,000.00	Fringe Benefits	\$266,943.00
Permits/License Fees	\$1,039,907.00	All Other	\$220,532.00
TOTAL 2024 RECEIPTS	\$1,478,642.00	TOTAL 2024 EXPENDITURES	\$1,478,642.00
FUND 7310: FOOD SERVICE FUND			
		Salary	\$249,436.00
		Fringe Benefits	\$102,288.00
Permits/License Fees	\$407,000.00	All Other	\$55,276.00
TOTAL 2024 RECEIPTS	\$407,000.00	TOTAL 2024 EXPENDITURES	\$407,000.00
FUND 7312: SOLID WASTE FUND			
		Salary	\$3,420.00
		Fringe Benefits	\$1,005.00
License Fees	\$5,000.00	All Other	\$575.00
TOTAL 2024 RECEIPTS	\$5,000.00	TOTAL 2024 EXPENDITURES	\$5,000.00
FUND 7314: PRIVATE WATER FUND			
Permit/License Fees	\$5,980.00	Salary	\$6,525.00
Water Samples	\$3,225.00	Fringe Benefits	\$2,230.00
Water Trucks	\$550.00	All Other	\$1,000.00
TOTAL 2024 RECEIPTS	\$9,755.00	TOTAL 2024 EXPENDITURES	\$9,755.00
FUND 7315: BCMH FUND			
		Salary	\$24,056.00
		Fringe Benefits	\$9,812.00
Nurse Visit Fees	\$35,000.00	All Other	\$1,132.00
TOTAL 2024 RECEIPTS	\$35,000.00	TOTAL 2024 EXPENDITURES	\$35,000.00
FUND 7316: SWIMMING POOL/SPA FUND			
		Salary	\$29,055.00
		Fringe Benefits	\$10,796.00
License Fees	\$52,000.00	All Other	\$12,149.00
TOTAL 2024 RECEIPTS	\$52,000.00	TOTAL 2024 EXPENDITURES	\$52,000.00
FUND 7319: PREVENTIVE FUND			
Vaccine Rebate	\$500.00		
Immunizations	\$90,000.00	Salary	\$87,915.00
Medicaid Administrative Claiming	\$100,000.00	Fringe Benefits	\$28,192.00
Grant Reimbursement	\$0.00	All Other	\$84,393.00
TOTAL 2024 RECEIPTS	\$190,500.00	TOTAL 2024 EXPENDITURES	\$200,500.00
FUND 7320: TUBERCULOSIS FUND			
		Salary	\$32,157.00
		Fringe Benefits	\$9,073.00
Commissioners Agreement	\$45,000.00	All Other	\$3,770.00
TOTAL 2024 RECEIPTS	\$45,000.00	TOTAL 2024 EXPENDITURES	\$45,000.00

CLERMONT COUNTY GENERAL HEALTH DISTRICT

2024 ESTIMATED RESOURCES		2024 APPROPRIATION BUDGET	
FUND 7323: INFRASTRUCTURE FUND			
		Salary	\$143,145.00
		Fringe Benefits	\$43,659.00
Grant	\$206,360.00	All Other	\$19,556.00
TOTAL 2024 RECEIPTS	\$206,360.00	TOTAL 2024 EXPENDITURES	\$206,360.00
FUND 7324: WIC FUND			
		Salary	\$540,334.00
		Fringe Benefits	\$166,876.00
Grant	\$724,819.00	All Other	\$17,609.00
TOTAL 2024 RECEIPTS	\$724,819.00	TOTAL 2024 EXPENDITURES	\$724,819.00
FUND 7326: SEWAGE PROGRAM FUND			
		Salary	\$368,460.00
		Fringe Benefits	\$112,004.00
Permits/License Fees	\$609,995.00	All Other	\$141,531.00
TOTAL 2024 RECEIPTS	\$609,995.00	TOTAL 2024 EXPENDITURES	\$621,995.00
FUND 7329: RECREATIONAL VEHICLE FUND			
		Salary	\$8,756.00
		Fringe Benefits	\$2,787.00
License Fees	\$12,000.00	All Other	\$457.00
TOTAL 2024 RECEIPTS	\$12,000.00	TOTAL 2024 EXPENDITURES	\$12,000.00
FUND 7330: COVID GRANT FUND			
		Salary	\$176,480.00
		Fringe Benefits	\$46,682.00
Grant	\$259,700.00	All Other	\$36,538.00
TOTAL 2024 RECEIPTS	\$259,700.00	TOTAL 2024 EXPENDITURES	\$259,700.00